



City of Orlando, Florida

## **Recovery Plan**

### **State and Local Fiscal Recovery Funds**

2022 Report

**City of Orlando, Florida**  
**2022 Recovery Plan**

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## **GENERAL OVERVIEW**

### **Executive Summary**

The City of Orlando, Florida (“City”) was allocated, and has received, approximately \$58 million in American Rescue Plan Act (“ARPA”) funding.

Through June 30, 2022, there were no expenditures of the City’s ARPA funding.

On July 18, 2022, the City held a public workshop with a plan to use the entire ARPA allocation for government services, under the (EC 6) Revenue Replacement Expenditure Category. On July 25, 2022, the City of Orlando’s Budget Review Committee, (“BRC”) approved allocating and appropriating the entire ARPA allocation to government services. The City Council is anticipated to approve the proposed appropriation in August 2022.

The proposal to use the ARPA allocation to fund government services will allow the City to leverage \$58M in general revenues to fund projects (titled “Accelerate Orlando”) focused on:

- Affordable, bridge, and permanent supportive housing/homelessness
- Economic Opportunity (RISE job training program)
- Broadband Access (Bridging digital divide)
- Gun Violence Reduction program
- Contingency/Legal/Project Management/Administrative

The City has an ARPA website set up to communicate information to the public and also has an email address if anyone from the public wants to ask any questions. The City’s ARPA website address is:

<https://www.orlando.gov/Our-Government/Departments-Offices/OBFS/Management-and-Budget/American-Rescue-Plan-Act-2021>

Questions can be sent to: arpa\_questions@orlando.gov

### **Uses of Funds**

Through June 30, 2022, the City has not obligated or spent any of its ARPA funding.

On July 18, 2022, a public workshop was held proposing to use the entire ARPA allocation to fund government services under the (EC 6) Revenue Replacement Expenditure Category. Funds would be allocated to departments based on their allocable headcount.

The City has successfully leveraged other Federal funding, including, such as the , , Emergency Rental Assistance Program, (“ERAP”)—rounds one and two, to support a strong and equitable recovery and help those most affected by COVID. The first round of ERAP funding was exhausted by December 31, 2021. The City closed its Emergency Rental Assistance program to applications on July 1, 2022, and is projected to exhaust its ERAP Round 2 funds after eligible applicants have been assisted.

## **Promoting equitable outcomes**

On July 18, 2022, the City held a public workshop with a plan to use the entire ARPA allocation for government services, under the (EC 6) Revenue Replacement Expenditure Category. On July 25, 2022, the City of Orlando's Budget Review Committee, ("BRC") approved allocating and appropriating the entire ARPA allocation to government services. The City Council is anticipated to approve the proposed appropriation in August 2022. If approved in August 2022, the City will be using the entire ARPA allocation to fund government services, under the Revenue Replacement Category (EC 6), this section of the performance report would not be applicable.

## **Community Engagement**

The City and its Mayor and Commissioners have strong engagement with its residents, community-based organizations, and the community in general. The workshop presented on July 18, 2022 provided the opportunity for community input and participation both live and virtually.

Additionally, the City has maintained a City ARPA website and an email address where the community can ask questions to staff about ARPA. The City's website is: <https://www.orlando.gov/Our-Government/Departments-Offices/OBFS/Management-and-Budget/American-Rescue-Plan-Act-2021> and emails can be sent to [arpa\\_questions@orlando.gov](mailto:arpa_questions@orlando.gov).

## **Labor Practices**

On July 18, 2022, the City held a public workshop with a plan to use the entire ARPA allocation for government services, under the (EC 6) Revenue Replacement Expenditure Category. On July 25, 2022, the City of Orlando's Budget Review Committee, ("BRC") approved allocating and appropriating the entire ARPA allocation to government services. The City Council is anticipated to approve the proposed appropriation in August 2022. If approved in August 2022, the City will be using the entire ARPA allocation to fund government services, under the Revenue Replacement Category (EC 6), this section of the performance report would not be applicable.

## **Use of Evidence**

On July 18, 2022, the City held a public workshop with a plan to use the entire ARPA allocation for government services, under the (EC 6) Revenue Replacement Expenditure Category. On July 25, 2022, the City of Orlando's Budget Review Committee, ("BRC") approved allocating and appropriating the entire ARPA allocation to government services. The City Council is anticipated to approve the proposed appropriation in August 2022. If approved in August 2022, the City will be using the entire ARPA allocation to fund government services, under the Revenue Replacement Category (EC 6), this section of the performance report would not be applicable.

## **Performance Report**

On July 18, 2022, the City held a public workshop with a plan to use the entire ARPA allocation for government services, under the (EC 6) Revenue Replacement Expenditure Category. On July 25, 2022, the City of Orlando's Budget Review Committee, ("BRC") approved allocating and appropriating the entire ARPA allocation to government services. The City Council is anticipated to approve the proposed appropriation in August 2022. If approved in August 2022, the City will be using the entire ARPA allocation to fund government services.

The City expects to fully spenddown it's ARPA allocation prior to September 30, 2022. Project milestones and updates can be tracked at <https://www.orlando.gov/Our-Government/Departments-Offices/OBFS/Management-and-Budget/American-Rescue-Plan-Act-2021>.

## **PROJECT INVENTORY**

On July 18, 2022, the City held a public workshop with a plan to use the entire ARPA allocation for government services, under the (EC 6) Revenue Replacement Expenditure Category. On July 25, 2022, the City of Orlando's Budget Review Committee, ("BRC") approved allocating and appropriating the entire ARPA allocation to government services. The City Council is anticipated to approve the proposed appropriation in August 2022. Following City Council approval, the Revenue Replacement project will be funded with the entire ARPA allocation, and the RISE and Gun Violence Projects will be defunded and canceled from the ARPA reports. The proposal to use the ARPA allocation to fund government services will allow the City to leverage \$58M in general revenues to fund these projects as well as others under the City's "Accelerate Orlando" program.

Project# NON0002\_G

Project Name: Revenue Replacement

Funding Amount: \$0.00

Project Expenditure Category: (EC 6) Revenue Replacement  
6.1 Provision of Government Services

Project# MBE0002\_G

Project Name: RISE

Funding Amount: \$2,600,000

Project Expenditure Category: (EC 2) Negative Economic Impacts

2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)

Project# FPR0061\_G

Project Name: Community Violence Intervention Initiative

Funding Amount: \$3,000,000

Project Expenditure Category: (EC 1) Public Health  
1.11 Community Violence Interventions