Housing & Community Development
Department Budget Presentation
June 9, 2014
Department Mission

To maintain a sustainable, livable, safe community for very low, low and moderate income persons.
Department Overview

The Housing and Community Development Department administers local, state and federal funds designed for housing and community development.

Core activities include:

• Home ownership
• Rental and owner occupied housing rehabilitation
• Public service activities
• Neighborhood economic development
• Public facilities and infrastructure improvements
• Assistance to the homeless population and persons with HIV/AIDS.
Staffing Levels

*NSP grant awarded position
Primary Funding Sources
FY2014-2015

- Federal Grants
- State Grants
- City
- General Fund
- Florida Housing Finance Corporation (FHFC)
- US Dept. of Housing & Urban Development (HUD)
FY2013-2014 Funding

- US Dept. of Housing & Urban Development (HUD)
  - $353,530
- Florida Housing Finance Corporation (SHIP)
  - $295,290
- General Fund
  - $6,487,736
Programs

Community Development Block Grant (CDBG)

HOME Investment Partnership Program

Housing Opportunities for People With AIDS/HIV (HOPWA)

Emergency Solutions Grant (ESG)

State Housing Initiatives Partnership (SHIP)

Neighborhood Stabilization Program (NSP)

Housing & Community Development
Key Accomplishments

CDBG

Provides funding to area agencies to undertake projects and public services that benefit very low- and low-income persons.

- Partnerships
  - Coalition for the Homeless
  - Second Harvest
  - Community Youth Services
  - Beta Center
  - Center for Drug Free Living
  - Orlando Health
  - H.A.N.D.S. Inc.
  - Hispanic Help Center
  - Seniors First, Inc.
  - Community Food Outreach Center
  - Lighthouse of Central Florida
CDBG

• FY2014/2015 Award: $1,806,256

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Funding Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011/2012</td>
<td>$2,046,622</td>
</tr>
<tr>
<td>2012/2013</td>
<td>$1,836,992</td>
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<tr>
<td>2013/2014</td>
<td>$1,930,932</td>
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</tbody>
</table>
Key Accomplishments

HOME

Provides funding to expand the supply of decent, safe, sanitary and affordable housing for very low- and low-income households.

• Partnerships
  – The Villages of Orlando, Inc.
  – Timber Sound II, LTD
  – Orlando Neighborhood Improvement Corp.
  – Heart to Heart
HOME

- FY2014/2015 Award: $924,767

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Funding Level</th>
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<tbody>
<tr>
<td>2011/2012</td>
<td>$820,238</td>
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<tr>
<td>2012/2013</td>
<td>$902,514</td>
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<tr>
<td>2013/2014</td>
<td>$889,112</td>
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</tbody>
</table>
Key Accomplishments

NSP

Funds are used to acquire and rehabilitate foreclosed and abandoned homes within specific target areas of the City. The homes are resold or rented to moderate and low-income households who qualify.

- 25% of the funds are directed to households whose income is less than 50% of the Area Median Income.

- Partnerships
  - Florida Real Estate Foundation
  - The Villages of Orlando, Inc.
  - Tree of Life Ministries
NSP

- No new funds have been awarded since 2011. Program will continue until the funds received from the sales of the rehabilitated homes are fully expended.

<table>
<thead>
<tr>
<th>Program Year</th>
<th>Original Grant</th>
<th>Program Income Available</th>
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<tbody>
<tr>
<td>2008 (NSP1)</td>
<td>$6,730,253</td>
<td>$516,100</td>
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<tr>
<td>2011 (NSP3)</td>
<td>$3,095,137</td>
<td>$234,324</td>
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</table>
Key Accomplishments

HOPWA

Provides housing assistance and related supportive services for low-income persons and families afflicted with HIV/AIDS.

• Partnerships
  – Pathways to Care, Inc.
  – Center for Drug Free Living, Inc.
  – Center for Multicultural Wellness & Prevention
  – Miracle of Love, Inc.
  – The St. Francis House of Hospitality, Inc.
  – X-Tending Hands, Inc.
HOPWA

- FY2014/2015 Award: $3,008,297

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<thead>
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<th>Fiscal Year</th>
<th>Funding Level</th>
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<tr>
<td>2011/2012</td>
<td>$3,640,338</td>
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<tr>
<td>2012/2013</td>
<td>$3,401,180</td>
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<tr>
<td>2013/2014</td>
<td>$3,533,678</td>
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</table>
Key Accomplishments

ESG

Funds are used for operating support services to emergency shelters for the homeless.

- Partnerships
  - Community Food Outreach Center
  - Coalition for the Homeless
  - Harbor House of Central Florida, Inc.
ESG

- FY2014 Award: $156,866

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<tr>
<th>Fiscal Year</th>
<th>Funding Level</th>
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<tr>
<td>2011/2012</td>
<td>$154,767</td>
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<tr>
<td>2012/2013</td>
<td>$177,232</td>
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<td>2013/2014</td>
<td>$134,014</td>
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Key Accomplishments

SHIP

• Provides funding to preserve affordable housing, with at least 65% of the funds used for homeownership.
SHIP

- FY2014/2015 Award: $1,145,176

<table>
<thead>
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<th>Fiscal Year</th>
<th>Funding Level</th>
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<tr>
<td>2011/2012</td>
<td>$197,456</td>
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<td>2012/2013</td>
<td>$94,746</td>
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<td>2013/2014</td>
<td>$353,530</td>
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</table>
General Fund

- Makes administration of grants feasible.

- FY14/15 proposed: $295,290

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<th>Fiscal Year</th>
<th>Funding Level</th>
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<tr>
<td>2011/2012</td>
<td>$271,273</td>
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<tr>
<td>2012/2013</td>
<td>$270,290</td>
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<tr>
<td>2013/2014</td>
<td>$295,290</td>
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Value of Services Provided

- General Funds of $295,290 will leverage $5,896,186 of federal and $1,145,176 of State funding for the provision of programs and activities to meet identified needs in the community:
  - Home ownership
  - Rental and owner occupied housing rehabilitation
  - Public service activities
  - Neighborhood economic development
  - Public facilities and infrastructure improvements, and
  - Assistance to the homeless population and persons with HIV/AIDS
Value of Services Provided

• For every $1 of General Fund invested we receive $24 in State and federal funding.