Orlando Fire Department
Fire Administration

Fire Chief
John Miller

USAR/TF4
R. Dickson/A. Taylor

Fiscal Management
Lookhoff - 601/989

Deputy Chief
Williams
FASB - 601

Deputy Chief
Williamson
FSSB - 601

Deputy Chief
McCormack
FOB - 601

District Chief M. Negedly - 601
Firefighter Occupational Safety & Health Wellness Initiative

Plans Review

SIS
Haley - 651
Support Services Bureau

Deputy Chief
Williamson
FSSB - 601

Emergency
Management
609 Soto

Special Ops
R. Dickson
610

Dive

Haz Mat

Technical Rescue

Air Room

Bike Team

Assistant Chief
Johnson
Training - 606/610

Fire Training
606

ISO Compliance
Training

Standard Operations

Command Procedures

Recruiting

Assistant Chief
R. Nail
Planning/Resource Management - 602

Fire Compliance
601

OFD Grant Management

Accreditation/ISO

Strategic Planning

Officer Development

Testing

Planning

Firehouse
Construction Management

Facilities Maintenance

Staff and Line
615

Supply/Inventory Management
604
Administrative Services Bureau
Level of Service Trends

- Fire Department Call Volume Increase
  - 2002 – 41,198
  - 2013 – 49,308
- All Fire Calls
  - 2002 – 1,196
  - 2013 – 902
- Emergency Medical Services Calls
  - 2002 – 26,509
  - 2013 – 36,260
  - 20,000 transports per year
## Fire Department Staffing

<table>
<thead>
<tr>
<th>Year</th>
<th>Sworn</th>
<th>Civilian</th>
<th>Per Capita</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002</td>
<td>418</td>
<td>64</td>
<td>2.57</td>
</tr>
<tr>
<td>2010</td>
<td>497</td>
<td>67</td>
<td>2.34</td>
</tr>
<tr>
<td>2014</td>
<td>521</td>
<td>69</td>
<td>2.37</td>
</tr>
</tbody>
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![Bar graph showing staff per 1000 residents from 2002 to 2014](image-url)
Primary Funding Sources

• General Fund
• EMS Transport
• SAFER Grant
• Permits and Fees
  – Fire Safety Management
• Grants
  – State Homeland Security Grant Program (SHSGP)
  – Urban Area Security Initiative (UASI)
  – CPR Initiative Grants
Primary Funding Sources

OFD Budget

- General Fund: $80,589,439
- SAFER: $2,702,024
- EMS Transport: $10,136,795
Fire Safety Management

Permitting and False Alarms Fees

- $0
- $100,000
- $200,000
- $300,000
- $400,000
- $500,000
- $600,000
- $700,000

Yearly Fees:
- 2002/2003: $100,000
- 2003/2004: $100,000
- 2004/2005: $100,000
- 2005/2006: $100,000
- 2006/2007: $200,000
- 2007/2008: $200,000
- 2008/2009: $300,000
- 2009/2010: $400,000
- 2010/2011: $500,000
- 2011/2012: $600,000
- 2012/2013: $700,000
Grants

• SAFER
  – 2009 – 8.3 million
  – 2012 – 5.2 million

• SHSGP
  – Over $600,000 for equipment and training for Orlando HazMat and TF-4 since 2005

• UASI
  – Over $600,000 for equipment and training for Orlando HazMat and TF-4 since 2004

• CPR
  – Over $40,000 for equipment since 2012
Key Accomplishments

• 4 New Fire Stations
  – Station 14 (2003)
  – Station 15 (2007)
  – Station 17 (2007)
  – Station 16 (2008)

• Rebuilt 4 Existing Fire Stations
  – Station 14 (2008)
  – Station 1 (2009)
  – Station 7 (2009)
  – Station 9 (2010)

• Fire-Based EMS Transport (2010)
Key Accomplishments

• ISO Rating of 1 (2007 & 2012)
• National Academy of Emergency Dispatch Accreditation (2010)
• International Fire Accreditation (2013)
• Hands-Only CPR Initiative (2013)
• Officer Development Program (GOLD) (2014)
Programs and Services

- Fire/EMS $61,590,395
- Fire/EMS Training $2,067,152
- Fire-based EMS Transport $10,136,795
- Fire Safety Management $1,069,762
- Communications $2,119,538
- Special Teams $1,024,139
  - Arson/Bomb
  - Structural Collapse
- Public Education $131,932
  - Hands-Only CPR Initiative
  - HazMat
  - Confined Space
  - Dive Rescue
  - High Angle
  - Smoke Detector Program
Industry Standards and Best Practices

- Center for Public Safety Excellence (CPSE)
- Insurance Service Office (ISO)
- National Fire Protection Association (NFPA)
- Commission on Accreditation of Ambulance Services (CAAS)
- Emergency Management Accreditation Program (EMAP)
- National Academy of Emergency Dispatch Accreditation (ACE)
Performance Dashboard

Emergency Medical Services

Turnout Time

84% at 01:00

1st Rescue Arrival

98% at 10:00
Reductions and Cost Savings

- Salaries frozen for two years (2009, 2010)
- Increased depreciation years on vehicles
- Reduction in Personnel (2003, 2009)

- Safer Grant
- OFD monitors budget through weekly department BRCs
- Secured Grants to Assist in Funding
Program Prioritization

2012 Cardiac Arrest Types

Total = 372

- Trauma: 260
- Medical: 49
- Other: 63

Workable = 166

- Trauma: 117
- Medical: 25
- Other: 24

ROSC = 59

- Trauma: 107
- Expired: 59
- ROSC: 24
2013
Structures Lost vs. Structures Saved
(Dollar Value)

- Lost: $3,529,972
- Saved: $122,654,023

Program Prioritization
Fire Safety Management
Program Prioritization

Arson Arrest Rate

- OFD: 50%
- State Average: 20%
- National Average: 10%
Potentially Vulnerable Programs

Impact on Level of Service

- Staffing (Sworn/Civilian)
- Fire Stations
- Units
- Programs
  - EMS Transport
  - Special Teams
  - Public Education
  - Fire Safety Management
  - Emergency Management
Closing

• Because of Orlando’s deployment model of stations and personnel, OFD is able to be 1 of the top departments in the nation.

• Due to the dedication and professionalism of personnel in each of your fire stations, OFD is able to provide the highest quality of services.

• OFD will continue to strive to meet and exceed industry standards and best practices.