Appendix H:
Civic/Government Space Growth in Square Feet
by 2030 Traffic Zone
## APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

<table>
<thead>
<tr>
<th>OUATS 2030 TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>12.31.18 2020 2025 2030 2035 2040 2045</td>
<td>12.31.18 2020 2025 2030 2035 2040 2045</td>
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<tr>
<td>349 NW</td>
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<tr>
<td>428 NW</td>
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<tr>
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<tr>
<td>431 NW</td>
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<td>Rosemont Community Center - Gym Expansion</td>
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<tr>
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<tr>
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<tr>
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<td>0 0 0 0 0 0 0 0 0 0</td>
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<td>445 NW</td>
<td>Bishop Moore PD (ZON2018-10015)</td>
<td>271,155 100,000 100,000 310,000</td>
<td>371,155 371,155 471,155 571,155 571,155 571,155</td>
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<tr>
<td>446 NW</td>
<td>Calvary Assembly PD (ZON2016-30022)</td>
<td>290,768 -95,043</td>
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<td>-100,000</td>
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<td>561 NW</td>
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<td>562 NW</td>
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<td>No Civic Growth</td>
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<tr>
<td>564 NW</td>
<td>No Civic Growth</td>
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<td>0 0 0 0 0 0 0 0 0 0</td>
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<tr>
<td>565 NW</td>
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<tr>
<td>566 NW</td>
<td>No Civic Growth</td>
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<tr>
<td>567 NW</td>
<td>No Civic Growth</td>
<td>0 0 0 0 0 0 0 0 0 0</td>
<td>0 0 0 0 0 0 0 0 0 0</td>
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<tr>
<td>568 NW</td>
<td>No Civic Growth</td>
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<tr>
<td>570 NW</td>
<td>No Civic Growth</td>
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<td>0 0 0 0 0 0 0 0 0 0</td>
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</table>

**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDP); June 10, 2019.
## APPENDIX H

### PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

<table>
<thead>
<tr>
<th>OUATS 2030 TAZ</th>
<th>GMP SUB-Area</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH</th>
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<tr>
<td></td>
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<td>12.31.18 2020 2025 2030 2035 2040 2045</td>
<td></td>
<td>12.31.18 2020 2025 2030 2035 2040 2045</td>
<td></td>
</tr>
<tr>
<td>571 NW</td>
<td>No Civic Growth</td>
<td>0</td>
<td>0</td>
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<tr>
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<td>No Civic Growth</td>
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<tr>
<td>573 NW</td>
<td>Central Florida Fairgrounds/Hamilton Soccer Complex</td>
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<td>149,834 149,834 149,834 149,834 149,834 149,834 149,834 149,834 149,834 149,834</td>
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<tr>
<td>574 NW</td>
<td>No Civic Growth</td>
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<td>575 NW</td>
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<td>840</td>
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<tr>
<td>576 NW</td>
<td>No Civic Growth</td>
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<tr>
<td>577 NW</td>
<td>No Civic Growth</td>
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<td>0</td>
<td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>578 NW</td>
<td>The Packing District (ZON2018-10023)</td>
<td>32,400</td>
<td>0</td>
<td>32,400 32,400 32,400 32,400 32,400 32,400 32,400 32,400 32,400 32,400</td>
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<tr>
<td>579 NW</td>
<td>The Packing District (ZON2018-10023) - Planned YMCA &amp; City of Orlando Tennis Center</td>
<td>0</td>
<td>30,000</td>
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<td>The Packing District (ZON2018-10023)</td>
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<td>584 NW</td>
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<td>585 NW</td>
<td>Edgewater High School</td>
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<tr>
<td>586 NW</td>
<td>The Packing District (ZON2018-10023)</td>
<td>3,996</td>
<td>0</td>
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<tr>
<td>589 NW</td>
<td>Emeril Lagasse Edible School Yard and Kitchen (CUP2014-00023; Received C of O on 6.19.17 - BLD2015-05813)</td>
<td>58,742 5,489</td>
<td>5,489</td>
<td>64,231 64,231 64,231 64,231 64,231 64,231 64,231 64,231 64,231 64,231 64,231</td>
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<tr>
<td>591 NW</td>
<td>No Civic Growth</td>
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<td>39,762 39,762 39,762 39,762 39,762 39,762 39,762 39,762 39,762 39,762 39,762</td>
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<tr>
<td>592 NW</td>
<td>No Civic Growth</td>
<td>43,551</td>
<td>0</td>
<td>43,551 43,551 43,551 43,551 43,551 43,551 43,551 43,551 43,551 43,551 43,551</td>
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<tr>
<td>665 NW</td>
<td>No Civic Growth</td>
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</table>

SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUBB); June 10, 2019.
## APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

<table>
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<tr>
<th>OUATS 2030 TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH</th>
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<td>NW</td>
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<td>695</td>
<td>NW</td>
<td>Orlando Citrus Bowl</td>
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<td><strong>Northwest Total</strong></td>
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<td><strong>103,867</strong></td>
<td><strong>28,727</strong></td>
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<td>594</td>
<td>NE</td>
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<td>NE</td>
<td>AdventHealth Village</td>
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<td>NE</td>
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<td>599</td>
<td>NE</td>
<td>Orlando Ballet (Redevelopment of Loch Haven Neighborhood Center; CUP2018-10011)</td>
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<td>37,600</td>
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<td>Lake Highland Prep Campus PD (CP&amp;P List; ZON2009-00016)</td>
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</tr>
</tbody>
</table>

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BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE

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<th>GMP SUB-AREA</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
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<th>2025</th>
<th>2030</th>
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SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
### Appendix H

**Projected City CIVIC/Government Growth in Square Feet**

**By Study Area and 2030 Traffic Analysis Zone**

<table>
<thead>
<tr>
<th>OUATS 2030 TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
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<th>TOTAL GROWTH CIVIC</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH</th>
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<td>Saint Mark's School Expansion (CUP2018-10010)</td>
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**Source:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUBB); June 10, 2019.
### APPENDIX H

#### PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

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<tr>
<th>OUATS TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
## APPENDIX H
PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET
BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE

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<th>OUATS 2030 TAZ</th>
<th>GMP SUB-AREA</th>
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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
### APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUD8); June 10, 2019.
### APPENDIX H
PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET
BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE

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SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDP); June 10, 2019.
## APPENDIX H

### PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
### APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE

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SOURCE: Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDP); June 10, 2019.
## APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
### APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

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<tr>
<td>966 SE</td>
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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
### APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

<table>
<thead>
<tr>
<th>TAZ</th>
<th>SUB-AREA</th>
<th>PROJECT NAME AND/OR COMMENTS</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>12.31.18</td>
<td>2020</td>
<td>2025</td>
</tr>
<tr>
<td>970</td>
<td>SE</td>
<td>Orlando Tradeport/Southport Vision Plan/ Florida National Guard Armory Drill Hall (MPL2014-00016)</td>
<td>78,964</td>
<td>12,500</td>
<td>10,000</td>
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<td>971</td>
<td>SE</td>
<td>Orlando Tradeport/Southport Vision Plan</td>
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<td>972</td>
<td>SE</td>
<td>Orlando Tradeport/Southport Vision Plan</td>
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<tr>
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<tr>
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<td>0</td>
<td></td>
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</tr>
<tr>
<td>977</td>
<td>SE</td>
<td>OIA Terminal</td>
<td>4,446,950</td>
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<tr>
<td>978</td>
<td>SE</td>
<td>OIA South Terminal (Multimodal Facility received it's C of O on 4.4.18, totaling 268,416 sf; BLD2015-02044)</td>
<td>0</td>
<td>268,416</td>
<td>525,000</td>
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<td>980</td>
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<tr>
<td>981</td>
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<td>OIA Terminal Support Area</td>
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<tr>
<td>982</td>
<td>SE</td>
<td>Lake Nona PD</td>
<td>115,000</td>
<td>58,348</td>
<td>150,652</td>
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<tr>
<td>983</td>
<td>SE</td>
<td>Poitras West - No PD Approved as of Yet</td>
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<tr>
<td>984</td>
<td>SE</td>
<td>OIA East Airfield PD (ZON2016-00018) - No Civic Growth</td>
<td>0</td>
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<tr>
<td>986</td>
<td>SE</td>
<td>Lake Nona DR/PD/USTA HQ (MPL2014-00032)/Sports Village at Lake Nona (MPL2016-00001)</td>
<td>17,072</td>
<td>60,750</td>
<td></td>
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</tbody>
</table>

**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
## APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

<table>
<thead>
<tr>
<th>OUATS 2030 TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME AND COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
</tr>
</thead>
<tbody>
<tr>
<td>987</td>
<td>SE</td>
<td>Lake Nona PD/Future OCPS Elementary School @ NEC of Lake Nona Blvd &amp; I-4 417</td>
<td>0</td>
<td>115,000</td>
<td>115,000</td>
</tr>
<tr>
<td>988</td>
<td>SE</td>
<td>Lake Nona PD - Laureate Park Elementary (Built)/Education Village PD (ZON2017-00015); Valencia College - Later Phases (MPL2010-00008); Indoor Soccer (MPL2017-10020)</td>
<td>589,348</td>
<td>111,289</td>
<td>50,333</td>
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<td>989</td>
<td>SE</td>
<td>Poitras East PD (ZON2017-00011)/Nona Cove PD (ZON2018-10004)</td>
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<td>115,000</td>
<td>115,000</td>
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<tr>
<td>990</td>
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<td>Ballay Property (GMP Policy S.35.5)</td>
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<td>991</td>
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<td>Orlando Health Randal Park (MPL2018-10059)</td>
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<td>992</td>
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<tr>
<td>993</td>
<td>SE</td>
<td>Tyson’s Corner II PD (ZON2015-00008);Pioneers Project (ZON2015-00054)</td>
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<td>42,000</td>
<td>35,000</td>
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<tr>
<td>994</td>
<td>SE</td>
<td>Southeastern Oaks PD (Catholic High School; ZON2013-00019)</td>
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<td>175,000</td>
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<tr>
<td>995</td>
<td>SE</td>
<td>Starwood PD (ZON2013-00033) - High School Site &amp; Elementary School Site</td>
<td>0</td>
<td>84,000</td>
<td>350,000</td>
</tr>
</tbody>
</table>

**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
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<thead>
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<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH</th>
<th>TOTAL GROWTH CIVIC</th>
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<tbody>
<tr>
<td></td>
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<td>12.31.18</td>
<td>2020</td>
<td>2025</td>
<td>2030</td>
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<tr>
<td>396 SE</td>
<td>Wewahootee PD - aka Stoney Park (ZON2013-00019) - Elementary School &amp; Fire Station</td>
<td>0</td>
<td>8,000</td>
<td>84,000</td>
<td>92,000</td>
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<tr>
<td>397 SE</td>
<td>Wewahootee PD - aka Stoney Park (ZON2013-00019 &amp; ZON2015-00044) - Innovation Middle School - BUILT, Opened August 2017 (MPL2015-00027 &amp; CUP2015-00011)/Moss Park North PD Daycare and/or private school (ZON2016-00002)</td>
<td>0</td>
<td>168,562</td>
<td>18,000</td>
<td>186,562</td>
<td>168,562</td>
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<td>398 SE</td>
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<td>399 SE</td>
<td>No Civic Growth</td>
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<tr>
<td>400 SE</td>
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<td>403 SE</td>
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<td>404 SE</td>
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<tr>
<td>406 SE</td>
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<tr>
<td>407 SE</td>
<td>UCF Health Sciences Campus - Later Phases/Mixed Use District @ Lake Nona (MPL2017-10047 - 93,222 sf)</td>
<td>369,000</td>
<td>120,000</td>
<td>193,222</td>
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<tr>
<td>408 SE</td>
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<td>0</td>
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<tr>
<td>409 SE</td>
<td>No Civic Growth</td>
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<td>0</td>
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<tr>
<td>Southeast Total</td>
<td></td>
<td>7,743,131</td>
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<td>1,752,222</td>
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<tr>
<td>596 DT</td>
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</tr>
<tr>
<td>701 DT</td>
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<td>27,038</td>
<td>27,038</td>
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<tr>
<td>702 DT</td>
<td>ACE Community School (CUP2015-00012) - BUILT/OFD Fire Station #2 (MPL2014-00040) - BUILT</td>
<td>58,013</td>
<td>242,865</td>
<td>242,865</td>
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<td>300,878</td>
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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
## APPENDIX H
### PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET
#### BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE

<table>
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<th>OUATS</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME AND/OR COMMENTS</th>
<th>4.1.17 Base CIVIC/GOVERNMENT GROWTH CUMULATIVE</th>
<th>INCREMENTAL CIVIC/GOVERNMENT GROWTH SQ. FT.</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH CIVIC SQ. FT.</th>
</tr>
</thead>
<tbody>
<tr>
<td>704</td>
<td>DT</td>
<td>No Civic Growth</td>
<td>23,155</td>
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<td>23,155</td>
</tr>
<tr>
<td>706</td>
<td>DT</td>
<td>Creative Village PD (ZON2011-00016)/UCF Dr. Phillips Academic Commons Building (MPL2017-00020)/Student Housing - Valencia College Building (MPL2017-00018)</td>
<td>311,997</td>
<td>251,000</td>
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<td>DT</td>
<td>No Civic Growth</td>
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<td>336,800</td>
</tr>
<tr>
<td>708</td>
<td>DT</td>
<td>Downtown Sports &amp; Entertainment District (SED) (ZON2017-10009)</td>
<td>184,248</td>
<td>-16,765</td>
<td>40,000</td>
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<tr>
<td>709</td>
<td>DT</td>
<td>Orlando Union Rescue Mission (CUP2015-00018)</td>
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<td>711</td>
<td>DT</td>
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<td>DT</td>
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</tbody>
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**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.
### APPENDIX H

**PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET**

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

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<thead>
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<th>OUATS 2030 TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME and/or COMMENTS</th>
<th>4.1.17 Base CIVIC SQ. FT.</th>
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<th>2025</th>
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<th>2035</th>
<th>2040</th>
<th>TOTAL GROWTH CIVIC 2045</th>
<th>CUMULATIVE CIVIC/GOVERNMENT GROWTH 12.31.18</th>
<th>2020</th>
<th>2025</th>
<th>2030</th>
<th>2035</th>
<th>2040</th>
<th>2045</th>
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</tr>
<tr>
<td>721 DT</td>
<td>DT</td>
<td>Westminster Tower “Learning Center” (MPL2015-00040)</td>
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<td>49,000</td>
<td>49,000</td>
<td>6,056</td>
<td>6,056</td>
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<td></td>
</tr>
<tr>
<td>728 DT</td>
<td>DT</td>
<td>Colonial &amp; Magnolia Redevelopment (MPL2017-1009)</td>
<td>25,992</td>
<td>-6,817</td>
<td>-6,817</td>
<td>25,992</td>
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</tr>
<tr>
<td>729 DT</td>
<td>DT</td>
<td>Trinity Lutheran Church Expansion (ZON2012-00009 and MPL2012-00011)</td>
<td>151,087</td>
<td>20,040</td>
<td>20,040</td>
<td>151,087</td>
<td>171,127</td>
<td>171,127</td>
<td>171,127</td>
<td>171,127</td>
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<td>171,127</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>730 DT</td>
<td>DT</td>
<td>No Civic Growth</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>731 DT</td>
<td>DT</td>
<td>No Civic Growth</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>732 DT</td>
<td>DT</td>
<td>Dr. Phillips Center for the Performing Arts Mixed Use PD - Phase 2 (ZON2010-00016)</td>
<td>216,139</td>
<td>140,000</td>
<td>140,000</td>
<td>216,139</td>
<td>356,139</td>
<td>356,139</td>
<td>356,139</td>
<td>356,139</td>
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<td>356,139</td>
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<td></td>
<td></td>
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<tr>
<td>733 DT</td>
<td>DT</td>
<td>No Civic Growth</td>
<td>80,752</td>
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<td>0</td>
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<td>0</td>
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<td>0</td>
<td>80,752</td>
<td>80,752</td>
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<td>80,752</td>
</tr>
<tr>
<td>736 DT</td>
<td>DT</td>
<td>Hillcrest Elementary Expansion (CUP2017-00001)</td>
<td>38,697</td>
<td>16,631</td>
<td>16,631</td>
<td>38,697</td>
<td>55,328</td>
<td>55,328</td>
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<td></td>
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<tr>
<td>737 DT</td>
<td>DT</td>
<td>No Civic Growth</td>
<td>162,430</td>
<td>0</td>
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<td>0</td>
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<td>162,430</td>
<td>162,430</td>
<td>162,430</td>
<td>162,430</td>
</tr>
<tr>
<td>738 DT</td>
<td>DT</td>
<td>No Civic Growth</td>
<td>800</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>800</td>
<td>800</td>
<td>800</td>
<td>800</td>
<td>800</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>739 DT</td>
<td>DT</td>
<td>City Lift Station #1 (CUP2015-00013)</td>
<td>800</td>
<td>2,000</td>
<td>2,000</td>
<td>800</td>
<td>2,800</td>
<td>2,800</td>
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</table>

**Downtown Total**

| 4,010,595 | 397,257 | 423,399 | 169,040 | 140,000 | 74,000 | 0 | 0 | 1,203,696 | 4,407,852 | 4,831,251 | 5,000,291 | 5,140,291 | 5,214,291 | 5,214,291 | 5,214,291 |

**SOURCE:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUBB); June 10, 2019.
## APPENDIX H

### PROJECTED CITY CIVIC/GOVERNMENT GROWTH IN SQUARE FEET

**BY STUDY AREA AND 2030 TRAFFIC ANALYSIS ZONE**

<table>
<thead>
<tr>
<th>OUATS/TAZ</th>
<th>GMP SUB-AREA</th>
<th>PROJECT NAME</th>
<th>CIVIC/GOVERNMENT GROWTH SQ. FT.</th>
<th>INC. 12.31.18</th>
<th>2020</th>
<th>2025</th>
<th>2030</th>
<th>2035</th>
<th>2040</th>
<th>2045</th>
<th>TOTAL GROWTH CIVIC</th>
<th>CUMUL. GROWTH CIVIC</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>NORTHWEST</td>
<td>TOTAL</td>
<td>2,444,080</td>
<td>2,444,080</td>
<td>103,867</td>
<td>28,727</td>
<td>48,957</td>
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<td>100,000</td>
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<td>381,551</td>
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<tr>
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<td>NORTHWEST</td>
<td>TOTAL</td>
<td>1,359,820</td>
<td>1,359,820</td>
<td>189,690</td>
<td>47,354</td>
<td>142,472</td>
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<td>20,000</td>
<td>0</td>
<td>10,000</td>
<td>409,316</td>
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<td>SOUTHEAST</td>
<td>TOTAL</td>
<td>7,743,131</td>
<td>7,743,131</td>
<td>710,966</td>
<td>749,031</td>
<td>1,772,408</td>
<td>1,752,222</td>
<td>1,280,000</td>
<td>400,000</td>
<td>416,000</td>
<td>7,074,627</td>
</tr>
<tr>
<td></td>
<td>SOUTHEAST</td>
<td>TOTAL</td>
<td>4,010,595</td>
<td>4,010,595</td>
<td>397,257</td>
<td>423,399</td>
<td>169,040</td>
<td>140,000</td>
<td>74,000</td>
<td>0</td>
<td>1,209,696</td>
<td>4,407,852</td>
</tr>
<tr>
<td></td>
<td>CITY-WIDE</td>
<td>TOTAL</td>
<td>18,894,588</td>
<td>18,894,588</td>
<td>1,410,596</td>
<td>1,322,137</td>
<td>2,223,991</td>
<td>1,902,222</td>
<td>1,479,000</td>
<td>400,000</td>
<td>420,000</td>
<td>9,247,946</td>
</tr>
</tbody>
</table>

**Source:** Economic Development Department, City Planning Division, Comprehensive Planning Studio (Base Data from April 2017 and January 2019 CLUDB); June 10, 2019.